

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Rajendra Mane College of Engineering & Technology Ambav Deorukh. Code: EN3202 Stream: ENGG Year: 2025-26 Location: AT POST AMBAV				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	61943	7557	69500
	Fee for Academic Year 2023-24	Approved	61943	7557	69500
	Fee for Academic Year 2022-23	Approved	68751	8249	77000
	Fee for Academic Year 2021-22	Approved	68751	8249	77000
	Fee for Academic Year 2020-21	Approved	79464	9536	89000
	Fee for Academic Year 2019-20	Approved	79464	9536	89000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 82000			
	C) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	32785006	43713
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	208300	278
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32993306	43991
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7967231	10623
4.2.1	a) Less income	2821381	3762
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	38139156	50852
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (762783) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	38139156	50852
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3813916	5085
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1750587	2334
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4125000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1436021	1915
4.5	Total of (4.2.2.2 to 4.4)	49264680	65686
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	750	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(321+27+4+0+28+0) (Excluding TFWS, J&K, and Repeaters)	380	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	750	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	65686	
4.9.1	Total Tuition Fee (4.9 + 6569 Vacancy Allowance) (10% increase due to less admissions if any)	72255	
4.10	Development fee (10% of 4.9.1)	7226	

4.10.1	Total fee (4.9.1 + 4.10)	79481
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1807) / NBA Courses - 723(20%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1807 Ph.D Holder - 16.67% - Add = 145 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 361 Placement of students - 37% - Add = 145	2458
4.10.3	Total Development Fee (4.10 + 4.10.2-(9684)) or Limited 15% of Tuition Fee(4.9.1- (10838)) whichever is less.	9684
4.10.4	Total Fee (4.9.1 + 4.10.3)	81939

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	933019
2	Fine and Penalties	9231
3	Insurance - Students Income	39700
4	Book Bank Fee	600
5	Stationary charges collected	700
6	Social Gathering Fee Income	4645
7	Library Fee / Library Maintenance Income	300
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	43670
9	Rechecking Forms Fees	190197
10	Grant - Exam Remuneration / University pro-rata fee	83964
11	Statutory fee such as fee prescribed University for sports	35730
12	Repeater Students University Exam Fee Income	427849
13	Eligibility Fee Income	9000
14	Regular Students University Exam Fee Income	964926
15	Enrollment Fee Income	20400
16	ID Card Fees	450
17	Admission Cancellation Fees	3000
18	Registration Fee Income	54000
Total		2821381
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		